



# District 6 Advisory Board Agenda

Monday, June 7, 2021 • 6:30 p.m.

Virtual Meeting • Zoom and Facebook Live

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## Virtual Meeting Access Information

Due to health concerns related to the COVID-19 pandemic, the January DAB meeting will be held virtually. The public can join and participate in the meeting through the Zoom platform or view the meeting live on the [District 6 Facebook page](#). Residents also have the option to submit comments to be read into record via email to [alopez@wichita.gov](mailto:alopez@wichita.gov) no later than 2 p.m. on the day of the meeting.

Join Zoom meeting on a computer, tablet, or smartphone:

- Click on the link below and enter the meeting ID and passcode.
  - <https://zoom.us/j/96408279885?pwd=TDh1MWszNVliSnhKR2twZGZ1eGtjdz09>
  - Meeting ID: **964 0827 9885**
  - Passcode: **292682**

Join Zoom meeting via telephone (audio only):

- Dial +1 312 626 6799 and enter the meeting ID and passcode listed above.
- Individuals dialing in by phone should be aware that they may incur charges depending on their phone plan.

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## Order of Business

- **Call to Order**

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## Staff Reports

### 1. Wichita Fire Department

Staff will present District 6 fire statistics, discuss relevant safety topics, provide department updates, and answer questions.

Recreational Fire General Safety Practices:

<https://www.wichita.gov/Council/DABAgendasMinutes/2021-06-07%20DAB%206%20Agenda%20WFD%20Safety%20-%20Outdoor%20fireplace-firepits.pdf>

**Recommended Action:** Receive and file.

**2. Wichita Police Department**

Community Policing Officers will present District 6 statistics and crime trends, discuss relevant safety topics, provide department updates, and answer questions.

**Recommended Action:** Receive and file.

**3. Park & Recreation Department Report**

**Gentry Thiesen, Senior Management Analyst, Park and Recreation** will provide updates for parks in District 6 and report on other activities taking place across the city.

**Recommended Action:** Receive and file.

**4. Wichita Public Library Report**

**Library Staff** will report on events and programs at the Evergreen Branch Library and the Advanced Learning Library.

**Recommended Action:** Receive and file.

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## Public Agenda

This portion of the agenda provides an opportunity for citizens to present issues that are not part of the regular agenda for the meeting. There is a five minute time limit for each speaker.

**5. Scheduled Items**

There are no scheduled Public Agenda items this month.

**Recommendation:** Receive and file.

**6. Off-Agenda Items**

Any individual present that did not request to speak on the Public Agenda prior to the meeting may speak at this time.

**Recommended Action:** Receive and file.

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## New Business

### 7. Preliminary Budget Overview: 2022-2023 Operating Budget and 2022-2031 Capital Improvement Program, Elizabeth Goltry Wadle, Finance will present.

**Background:** The City Manager is in the process of coordinating the development of the 2022-2023 Proposed Budget and 2022-2031 Proposed Capital Improvement Program (CIP). The Wichita Budget Simulator will be available for residents to provide feedback starting June 7, and will be open for responses until June 30. The Social Media Town Hall on June 22 will provide another opportunity for residents to provide feedback on the budget. Community input is being sought at District Advisory Board meetings in June prior to the 2022-2023 Proposed Budget and the 2022-2031 Proposed Capital Improvement Program being finalized in June and July.

**Analysis:** This meeting will provide an overview of the current financial environment, with a review of City revenue and expenditure trends, as well as financial projections relative to the development of the Proposed Budget and CIP. Further input and discussion will be sought about prioritization of the budget and CIP. The Proposed Budget and CIP will be presented on July 20, 2021 after all input and discussion has been evaluated and recommended changes are made. Three public hearings will be held in August, including budget and CIP adoption on August 24, 2021.

**Financial Considerations:** The 2021-2022 Proposed Budget sets the service level priorities and projected expenditures for the City of Wichita. The 2022-2031 Proposed Capital Improvement Program sets priorities for capital investments for the next decade.

**Legal Considerations:** The operating budget and CIP will be presented to the City Council on July 20, and three public hearings will be held in August, including budget and CIP adoption on August 24, 2021.

**Recommended Action:** Provide comments regarding the 2022-2023 Proposed Budget and 2022-2031 Proposed Capital Improvement Program

**DAB Memo:** <https://www.wichita.gov/Council/DABAgendasMinutes/2021-06-07%20DAB%20Finance%20Agenda%20Report%202021.pdf>

## Board Agenda

### 8. Updates, Issues, and Reports

Reports from Council Member Cindy Claycomb and the DAB on any activities, events, resources, issues, or concerns in the neighborhoods, council district, and/or city.

## Adjournment

The next District 6 Advisory Board meeting will be held virtually at 6:30 p.m., Wednesday, June 23, 2021.